

City of Lubbock, Texas
Special City Council Meeting
Tuesday, July 30, 2013

Glen C. Robertson, Mayor
Karen Gibson, Mayor Pro Tem, District 5
Victor Hernandez, Councilman, District 1
Floyd Price, Councilman, District 2
Todd R. Klein, Councilman, District 3
Jim Gerlt, Councilman, District 4
Latrell Joy, Councilwoman, District 6



James Loomis, Acting City Manager
Sam Medina, City Attorney
Rebecca Garza, City Secretary

<http://www.mylubbock.us>

City Council Chambers, 1625 13th Street, Lubbock, Texas

City of Lubbock City Council Meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary's Office at 775-2061 or write to Post Office Box 2000, Lubbock, Texas 79457 at least 48 hours in advance of the meeting.

Note: On occasion the City Council may consider agenda items out of order.

6:00 p.m. -- City Council convenes in open session to consider items 1. - 1.3.

1. Regular Agenda

1. 1. Consider and take action to rescind, delay, or otherwise amend the electric rate changes as previously adopted by the Lubbock City Council in Resolution No. 2013-R0153 on May 9, 2013.
1. 2. Consider a resolution to amend the current electric tariff and rate structure of Lubbock Power & Light with respect to fees assessed in connection with agreed payment plans, including the waiver thereof under certain circumstances.
1. 3. Discuss the FY2013-2014 budget for Lubbock Power & Light, the billing, collection, and other business practices of Lubbock Power & Light, as well as the exercise of City Council authority under Articles IX and XII of the City Charter vis-à-vis Lubbock Power & Light.



Special City Council Meeting

1. 1.

Meeting Date: 07/30/2013

Information

Agenda Item

Consider and take action to rescind, delay, or otherwise amend the electric rate changes as previously adopted by the Lubbock City Council in Resolution No. 2013-R0153 on May 9, 2013.

Item Summary

Fiscal Impact

Staff/Board Recommending



Special City Council Meeting

1. 2.

Meeting Date: 07/30/2013

Information

Agenda Item

Consider a resolution to amend the current electric tariff and rate structure of Lubbock Power & Light with respect to fees assessed in connection with agreed payment plans, including the waiver thereof under certain circumstances.

Item Summary

Fiscal Impact

Staff/Board Recommending

Attachments

Resolution & Exhibit A

RESOLUTION

WHEREAS, Lubbock Power & Light is the municipally owned electric utility of the City of Lubbock; and

WHEREAS, pursuant to Section 40.055 of the Texas Utilities Code, Article XII of the Lubbock City Charter and § 22.02.072(b) of the Code of Ordinances of the City of Lubbock, the City Council of the City of Lubbock has exclusive jurisdiction to set all terms of access, conditions, and rates applicable to services provided by Lubbock Power & Light; and

WHEREAS, the City Council of the City of Lubbock implemented the current rate structure for residential, commercial, industrial and other retail customers of Lubbock Power & Light via Resolution No. 2013-R0153, the corpus of which became effective June 1, 2013; and

WHEREAS, the City Council finds it is in the public interest to amend the rate structure to provide that in the instance of a billing error, no fee or charge shall be required of a customer who enters a payment plan; NOW THEREFORE:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LUBBOCK:

THAT the current rate structure of Lubbock Power & Light shall, effective July 30, 2013, be amended according to the terms and conditions attached hereto as Exhibit "A" which is incorporated herein as though set forth fully herein.

THAT all terms and conditions of the rate structure of Resolution No. 2013-R0153, including the general terms and conditions thereof, not specifically amended by this resolution shall remain in full force and effect until the City Council of the City of Lubbock authorizes amendment of such rate structure.

Passed by the City Council on _____.

GLEN C. ROBERTSON, MAYOR

ATTEST:

Rebecca Garza, City Secretary

APPROVED AS TO CONTENT:

Karen Gibson, Mayor Pro Tem

APPROVED AS TO FORM:



Chad Weaver, Assistant City Attorney

vw:ccdocs/RES.LP&L-Amend Rates
July 24, 2013



LUBBOCK
POWER & LIGHT

Electric Rates

Last Amended June 1, 2013



Rev: 06/01/2013

Lubbock Power & Light

Rate Schedule

| Type of Service | Rate Class |
|---|-------------------|
| General Terms and Conditions | |
| Residential Standard Service | Rate 1 |
| Residential Electric Space Heating Service | Rate 3 |
| Small General Service | Rate 10 |
| Large School Service | Rate 15 |
| Secondary General Service | Rate 16 |
| Primary General Service | Rate 16P |
| Transmission General Service | Rate 16T |
| State University General Service | Rate 16U |
| Large Municipal Service | Rate 17 |
| Street Lighting Service | Rate 18 |
| General Religious Service | Rate 19 |
| Small Municipal & School Service | Rate 21 |
| Guard Light Service | |
| Flood Light Service | |
| Miscellaneous Service Charges | |
| Discount Factor | |
| Fuel/Power/Transmission Cost Adjustment/Recovery Factors | |



GENERAL TERMS AND CONDITIONS

In order that all Customers may receive uniform, efficient, and adequate service, electric service will be supplied to and accepted by all Customers receiving service from the City of Lubbock's (the "City") municipally owned electric utility, Lubbock Power & Light in accordance with these Terms and Conditions including the attached Rate/Tariff schedule. For purposes of this rate/tariff structure, "Customer" shall mean any person, firm, corporation or other legal entity receiving electric service from Lubbock Power & Light. All references herein to either the City or Lubbock Power and Light shall be inclusive of the other.

1. Customer's Installation. Customer is responsible for installing and maintaining such protective devices as are recommended or required by the then current edition of the National Electrical Code or as may be necessary to protect Customer's equipment or process during abnormal service conditions or the failure of all or a part of the electric service provided by the Company. All wiring and other electrical equipment furnished by the Customer will be installed, operated, and maintained by the Customer at all times in conformity with good electrical practice and with the requirements of the constituted authorities and these Terms and Conditions. Customer is responsible for notifying LP&L of any change in the installation that might impact the applicable rate to be charged. If the change results in the Customer qualifying for a lower rate, the lower rate will be applied no earlier than the date notice is given to LP&L. If the change results in a higher rate, the higher rate will be applied as of the date of the change in installation.
2. Continuous Service. Lubbock Power & Light shall use reasonable diligence to provide continuous electric service but Lubbock Power & Light does not guarantee against irregularities, interruptions, or fluctuating wave form or frequency, it being understood that occasional irregularities, interruptions, and fluctuations are inevitable. Lubbock Power & Light shall not be liable for damages or injury, including but not limited to consequential or economic loss damages, occasioned by interruption, failure to commence delivery voltage, wave form or frequency fluctuation caused by an act of God or the public enemy, a breakdown of plant, lines or equipment, inevitable accidents, fire, explosion, strikes, riots, war, delay in receiving shipments of required materials, order of any court or judge granted in any bona fide adverse legal proceedings or action or any order by any commission or tribunal having jurisdiction; **OR, WITHOUT LIMITATION BY THE PRECEDING ENUMERATION, ANY OTHER ACT OR THING DUE TO CAUSES BEYOND LUBBOCK POWER & LIGHT'S CONTROL, TO THE NEGLIGENCE OF LUBBOCK POWER & LIGHT, ITS EMPLOYEES, OR CONTRACTORS,** except to the extent that the damages are occasioned by the gross negligence or willful misconduct of Lubbock Power & Light.

3. Intentional Interruption of Service. Lubbock Power & Light may, without notice and without liability to the Customer, interrupt service to the Customer when, in Lubbock Power & Light's sole judgment, the interruption of service:
- a. Will prevent or alleviate an emergency threatening to disrupt the operation of Lubbock Power & Light's system; or
 - b. Will lessen or remove possible danger to life or property; or
 - c. Will aid in the restoration of electric service; or
 - d. Is required to make necessary repairs to or changes in Lubbock Power & Light's facilities.

Lubbock Power & Light may, in the event of a national emergency or local disaster resulting in disruption of normal service, in the public interest, interrupt service to the Customer to provide necessary service to civil defense or other emergency service agencies on a temporary basis until normal service to the agencies can be restored.

4. Disclaimer of Warranties. **LUBBOCK POWER & LIGHT AND THE CITY MAKES NO WARRANTIES WHATSOEVER WITH REGARD TO THE PROVISION OF ANY SERVICE AND DISCLAIMS ANY AND ALL WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.**

5. Discontinuance, Suspension and Refusal of Service. In addition to and in conjunction with any other federal, state or local law regarding discontinuance, suspension or refusal of utility service, Lubbock Power & Light may discontinue, suspend or refuse to supply electric service to any customer for the following reasons:

- a. Disconnection with notice. Lubbock Power & Light may disconnect electric utility service after proper notice for any of the following reasons:
 - (i) failure to pay a bill for electric utility service or failure to comply with the terms of any agreed payment plan;
 - (ii) failure to pay a deposit as required by the General Terms and Conditions of the Rate Schedule; or
 - (iii) for any other reason whereby Lubbock Power & Light is legally entitled to disconnect electric utility service with notice.
- b. Disconnection without notice. Lubbock Power & Light may disconnect electric utility service without prior notice for any of the following reasons:
 - (i) where a known dangerous condition exists for as long as the condition exists;
 - (ii) where service is connected without authority by a person who has not made application for service;
 - (iii) where service was reconnected without authority after termination for nonpayment;
 - (iv) Failure to comply with the terms of any agreed payment plan where such plan provides for disconnection without further notice;
 - (v) where there has been tampering with Lubbock Power & Light's equipment or evidence of theft of service; or

- (vi) for any other reason whereby Lubbock Power & Light is legally entitled to disconnect electric utility service without notice.

6. Deposits. Lubbock Power & Light shall require a deposit from customers for electric service, in accordance with the following terms and conditions:

- a. Lubbock Power & Light shall require a deposit from a prospective residential electric service customer in an amount equal to ONE HUNDRED THIRTY FIVE AND NO/100 DOLLARS (\$135.00), except as provided herein.
- b. Lubbock Power & Light shall require a deposit from a prospective commercial and/or industrial customer in an amount equal to ONE HUNDRED THIRTY FIVE AND NO/100 DOLLARS (\$135.00) or ONE-SIXTH (1/6) of the reasonable and good-faith estimate of annual billings of the customer, whichever is greater, except as provided herein.
- c. An applicant for residential electric service shall be exempt from the deposit requirement if any of the following conditions are met by the applicant:
 - i. the applicant produces, to the satisfaction of Lubbock Power & Light, the following information:
 - A. Proof that during the two years prior to applying for electric service from Lubbock Power & Light, the applicant was a customer of a utility providing electric service or one or more of the City of Lubbock utility services for at least twelve (12) consecutive months; and
 - B. While a customer, the applicant was not delinquent in paying for any utility service including City of Lubbock utility services on more than one occasion; and
 - C. While a customer, the applicant never had any of the services described in paragraphs A or B immediately above disconnected for nonpayment;
 - ii. the applicant demonstrates adequate and available credit, to the satisfaction of Lubbock Power & Light, by producing a letter of credit in the primary applicant's name from a utility providing electric service of whom the applicant was a customer; or
 - iii. the applicant is at least sixty-five (65) years of age and has no outstanding account balance with a utility for utility service including City of Lubbock utility services that accrued within the last two years.
 - iv. Subject to Section 6(c)(i)(B) and Section 6(c)(i)(C), an applicant has been determined to be a victim of family violence as defined in the Texas Family Code §71.004, by a family violence center as defined in Texas Human Resources Code §51.002, by treating medical personnel, by law enforcement personnel, by the Office of a Texas District Attorney or County Attorney, by the Office of the Attorney General, or by a grantee of

the Texas Equal Access to Justice Foundation. This determination shall be evidenced by submission of a certification letter developed by the Texas Council on Family Violence. The certification letter may be submitted directly to Lubbock Power & Light.

- v. A customer who was exempted from the deposit requirement under this Section 6(c) may have the exemption withdrawn and a deposit applied to the account if the customer's service becomes disconnected for non-payment.

- d. An applicant for non-residential service shall be exempt from the deposit requirement if the applicant produces, to the satisfaction of Lubbock Power & Light, the following information:
 - i. Proof that during the two years prior to applying for electric service from Lubbock Power & Light, the applicant was a customer of a utility providing electric service for at least twelve (12) consecutive months and is not currently delinquent in payment of any such utility service account; and
 - ii. While a customer, the applicant was not delinquent in paying for any utility service on more than one occasion; and
 - iii. While a customer, the applicant never had service disconnected for nonpayment.
 - iv. A customer who was exempted from the deposit requirement under this Section 6(d) may have the exemption withdrawn and a deposit applied to the account if the customer's service becomes disconnected for non-payment.

- e. Lubbock Power & Light shall pay or credit simple interest on any deposits required and collected under this Section at an annual rate equal to the Three-month Treasury-Bill Rate (the "Published Rate") as published in the *Wall Street Journal* on the first business day in January of each year in which the deposit is maintained by Lubbock Power & Light, and in accordance with the following terms:
 - i. If a deposit is refunded within thirty (30) days of its receipt, no interest payment or credit shall be required.
 - ii. If a deposit is retained for thirty (30) days or longer, interest shall be prorated and paid or credited retroactively to the date of collection.
 - iii. Except as provided herein, the customer from whom a deposit has been collected, if elected by the customer and the customer notifies Lubbock Power & Light, shall be eligible for a refund of said deposit when the

customer has paid bills for service for twelve (12) consecutive residential billings or for twenty-four (24) consecutive commercial or industrial billings without having service disconnected for nonpayment of charges for such service, and without having more than one occasion on which a bill was delinquent, and when the customer is not delinquent in the payment of the current bill. Refunds to eligible customers shall be made promptly either in the form of a check payable to the customer or as a credit to the customer's bill, as determined by the sole discretion of Lubbock Power & Light. A customer who received a refund of their deposit may have the deposit requirement reapplied if the customer's service becomes disconnected for non-payment.

- f. Lubbock Power & Light shall keep the following records for all deposits collected by Lubbock Power & Light pursuant to this Section:
 - i. the name and address of each depositor;
 - ii. the amount and date of the deposit; and
 - iii. each transaction concerning the deposit.
 - g. Lubbock Power & Light shall issue a receipt of deposit to each applicant from whom a deposit is received, and shall provide means whereby a depositor eligible for a refund of deposit may establish a claim for said refund if the receipt shall have been lost by the depositor.
 - h. Any deposit not previously refunded to the customer or credited to the customer's account as provided herein shall be credited to the customer's final bill for service.
7. Right of Way. The customer shall provide, at no expense to Lubbock Power & Light, valid easements and rights-of-way, as required by Lubbock Power & Light for installation of an electric distribution system to provide electric utility service to the customer. Subject to and in conjunction with all other applicable federal, state and local laws and regulations, Lubbock Power & Light shall have the right to clear its distribution system and service connection of any interfering tree, shrub, or other obstruction and shall have the right to determine and maintain the amount of clearance it deems necessary in accordance with good utility practices and applicable law.
8. Access to Premises. Lubbock Power & Light or its authorized agents shall have access at all reasonable hours to the premises of the customer for the purpose of inspecting wiring and apparatus, removing or replacing Lubbock Power & Light's property, reading of meters and all other purposes incident to supplying of electric utility service.
9. Agreed Payment Plan. Lubbock Power & Light may allow a customer to pay an outstanding bill in installments. Any such agreed payment plan shall be subject to the following terms and conditions:

- a. The customer may establish a payment plan by contacting Lubbock Power & Light in person, by telephone or by any other electronic communication approved by Lubbock Power & Light;
- b. The agreed payment plan must be in writing;
- c. The Director of Electric Utilities may include additional terms and conditions consistent with those outlined herein and with applicable policy and law;
- d. No fee or charge shall be required from any Customer to establish a payment plan when the necessity of the payment plan is due to a billing error on the part of Lubbock Power & Light.

The agreed payment plan may contain additional terms and conditions consistent with the Rate Schedule and applicable federal, state, and local law and regulations. In the event of a conflict between a written agreed payment plan and this Rate Schedule, the terms and conditions of this Rate Schedule shall control.

10. Right to Amend. This Rate Schedule may be amended or modified by Lubbock Power & Light through a written instrument duly executed by the City Council of the City of Lubbock without further notice provided to the customer, except as otherwise required by law.
11. Severability. If any portion of this Rate Schedule is held unenforceable by a court of competent jurisdiction, the remainder of this Rate Schedule shall not be affected and shall remain fully in force and enforceable.
12. Applicable Law. **The laws of the State of Texas shall govern the validity, performance and enforcement of this Rate Schedule and the venue for any legal proceedings shall be in Lubbock County, Texas.**



RESIDENTIAL STANDARD SERVICE

Rate 1

| | | |
|---|--|-------------------|
| APPLICABLE: | To residential customers for electric service used for domestic purposes in private residences and separately metered individual apartments when all service is supplied at one point of delivery and measured through one meter, where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served. Single-phase motors not to exceed 10 horsepower, individual capacity, may be served under this rate. | |
| TERRITORY: | Lubbock, Texas | |
| RATE: | Service Availability Charge: | \$6.50 per month |
| | Summer Energy Charge: | \$0.03244 per kWh |
| | Non-Summer Energy Charge: | \$0.02244 per kWh |
| WINTER MONTHS: | The billing months of October through May | |
| SUMMER MONTHS: | The billing months of June through September | |
| FUEL / POWER / TRANSMISSION COST ADJUSTMENT FACTORS: | The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors". | |
| FRANCHISE FEE EQUIVALENT: | The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock. | |
| TAX: | Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service. | |

BUDGET BILLING: Budget billing is available upon request. Budget billing is a program that allows a customer to pay a specified amount each month instead of paying the actual billed amount. Customers must have a minimum of 12 months history at their current address to qualify for budget billing. Customers must have a zero balance at the time budget billing is implemented and must keep their accounts current to remain on budget billing.

TERMS OF PAYMENT: Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

CHARACTER OF SERVICE: AC. 60 hertz. Single-phase 120/240 volts. Three-phase 240 volts where available on secondary.

TERMS & CONDITIONS: Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE: For all electric meters read by LP&L on or after June 1, 2013



**RESIDENTIAL
ELECTRIC SPACE HEATING SERVICE**

Rate 3

| | | |
|---|---|-------------------|
| APPLICABLE: | To residential customers for electric service with predominant electric space heating used for domestic purposes in private residences and separately metered individual apartments when all service is supplied at one point of delivery and measured through one meter, where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served. Single-phase motors not to exceed 10 horsepower, individual capacity, may be served under this rate. Electric space heating includes permanently installed whole house space heating equipment in regular use, including heat pumps and electric resistance heating and excluding bathroom heaters. | |
| TERRITORY: | Lubbock, Texas | |
| RATE: | Service Availability Charge: | \$6.50 per month |
| | Summer Energy Charge: | \$0.04230 per kWh |
| | Non-Summer Energy Charge: | \$0.01230 per kWh |
| WINTER MONTHS: | The billing months of October through May | |
| SUMMER MONTHS: | The billing months of June through September | |
| FUEL / POWER / TRANSMISSION COST ADJUSTMENT FACTORS: | The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors". | |
| FRANCHISE FEE EQUIVALENT: | The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock. | |

TAX: Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

BUDGET BILLING: Budget billing is available upon request. Budget billing is a program that allows a customer to pay a specified amount each month instead of paying the actual billed amount. Customers must have a minimum of 12 months history at their current address to qualify for budget billing. Customers must have a zero balance at the time budget billing is implemented and must keep their accounts current to remain on budget billing.

TERMS OF PAYMENT: Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

CHARACTER OF SERVICE: AC. 60 hertz. Single-phase 120/240 volts. Three-phase 240 volts where available on secondary.

TERMS & CONDITIONS: Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE: For all electric meters read by LP&L on or after June 1, 2013



SMALL GENERAL SERVICE

Rate 10

APPLICABLE:

To commercial customers for electric service supplied at secondary voltage for commercial purposes when all service is supplied at one point of delivery and measured through one meter, where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served, and whose load does not exceed 10 kW of demand in any month. Single-phase motors not to exceed 10 horsepower, individual capacity, may be served under this rate. Youth-oriented (18 years of age and younger) non-profit sports leagues utilizing electric service for sports field lighting at municipally owned outdoor facilities may be served under this rate regardless of demand. Meters in which the load exceeds 10 kW of demand in any month will be assigned to Rate 16 (Secondary General Service) and will not be eligible to be reassigned to Rate 10 until there have been 12 consecutive months where loads have not exceeded 10 kW of demand.

Not applicable to temporary, breakdown, standby, supplementary, resale or shared service.

TERRITORY:

Lubbock, Texas

RATE:

Service Availability Charge: \$10.91 per month

Energy Charge: \$0.01600 per kWh

**FUEL / POWER /
TRANSMISSION COST
ADJUSTMENT
FACTORS:**

The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".

**FRANCHISE FEE
EQUIVALENT:**

The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.

TAX: Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

BUDGET BILLING: Budget billing is available upon request to customers receiving the standard bill format (not available for master bills). Budget billing is a program that allows a customer to pay a specified amount each month instead of paying the actual billed amount. Customers must have a minimum of 12 months history at their current address to qualify for budget billing. Customers must have a zero balance at the time budget billing is implemented and must keep their accounts current to remain on budget billing.

TERMS OF PAYMENT: Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

CHARACTER OF SERVICE: AC. 60 hertz. Single-phase 120/240 volts. Three-phase 240 volts where available on secondary.

TERMS & CONDITIONS: Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE: For all electric meters read by LP&L on or after June 1, 2013



LARGE SCHOOL SERVICE

Rate 15

APPLICABLE:

To all public and private school facilities supplied at secondary voltage for school purposes when all service is supplied at one point of delivery and measured through one meter, where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served and whose load exceeds 10 kW of demand in any month. Meters on this rate with loads that drop to 10 kW of demand or below will be eligible to be reassigned to Rate 21 (Small Municipal and School Service) only after 12 consecutive months where loads have not exceeded 10 kW of demand.

Not applicable to temporary, breakdown, standby, supplementary, resale or shared service, or to service for which a specific rate schedule is provided.

TERRITORY:

Lubbock, Texas

RATE:

Service Availability Charge: \$32.00 per month

Energy Charge: \$0.00040 per kWh

Demand Charge: \$4.65 per kW

DEMAND:

Lubbock Power and Light will furnish at its expense the necessary metering equipment to measure the customer's kW demand for the 30-minute period of greatest use during the month. In the absence of a demand meter, the customer's demand will be billed using the monthly kilowatt-hours and an average load factor of 41.30 percent. In no month, shall the billing demand be greater than the kW value determined by dividing the kWh sales for the billing period by 80 hours.

**FUEL / POWER /
TRANSMISSION COST
ADJUSTMENT
FACTORS:**

The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".

FRANCHISE FEE EQUIVALENT:

The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.

TAX:

Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

POWER FACTOR:

Applicable to customers on this rate schedule with a peak demand of 200 kW or greater. At all times, customer will maintain at Lubbock Power & Light’s point of delivery, a power factor of not less than 90% lagging.

In the event a low voltage condition due to lagging power factor exists in a degree sufficient to impair Lubbock Power & Light’s service, customer shall install suitable capacitors or other equipment necessary to raise the over-all power factor at the point of delivery to a satisfactory value. Where such power factor correction equipment is used, customer shall install a relay, switch or other regulating equipment for purposes of disconnecting or controlling the power factor correction equipment in order to prevent excessive voltage conditions on Lubbock Power & Light’s system.

TERMS OF PAYMENT:

Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

CHARACTER OF SERVICE:

AC. 60 hertz. Single-phase or three-phase, at one available standard voltage.

TERMS & CONDITIONS:

Service supplied under this rate is subject to the terms and conditions set forth in LP&L’s General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE:

For all electric meters read by LP&L on or after June 1, 2013



SECONDARY GENERAL SERVICE

Rate 16

APPLICABLE:

To all commercial and industrial customers for electric service supplied at secondary voltage for commercial purposes when all service is supplied at one point of delivery and measured through one meter, where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served and whose load exceeds 10 kW of demand in any month. Meters on this rate with loads that drop to 10 kW of demand or below will be eligible to be reassigned to Rate 10 (Small General Service) only after 12 consecutive months where loads have not exceeded 10 kW of demand.

Not applicable to temporary, breakdown, standby, supplementary, resale or shared service.

TERRITORY:

Lubbock, Texas

RATE:

Service Availability Charge: \$23.00 per month

Energy Charge: \$0.00064 per kWh

Summer Demand Charge: \$6.45 per kW

Non-Summer Demand Charge: \$3.45 per kW

WINTER MONTHS:

The billing months of October through May

SUMMER MONTHS:

The billing months of June through September

DEMAND:

Lubbock Power and Light will furnish at its expense the necessary metering equipment to measure the customer's kW demand for the 30-minute period of greatest use during the month. In the absence of a demand meter, the customer's demand will be billed using the monthly kilowatt-hours and an average load factor of 57.01 percent. In no month, shall the billing demand be greater than the kW value determined by dividing the kWh sales for the billing period by 80 hours.

**FUEL / POWER /
TRANSMISSION COST
ADJUSTMENT
FACTORS:**

The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".

**FRANCHISE FEE
EQUIVALENT:**

The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.

TAX:

Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

POWER FACTOR:

Applicable to customers on this rate schedule with a peak demand of 200 kW or greater. At all times, customer will maintain at Lubbock Power & Light's point of delivery, a power factor of not less than 90% lagging.

In the event a low voltage condition due to lagging power factor exists in a degree sufficient to impair Lubbock Power & Light's service, customer shall install suitable capacitors or other equipment necessary to raise the over-all power factor at the point of delivery to a satisfactory value. Where such power factor correction equipment is used, customer shall install a relay, switch or other regulating equipment for purposes of disconnecting or controlling the power factor correction equipment in order to prevent excessive voltage conditions on Lubbock Power & Light's system.

TERMS OF PAYMENT:

Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

**CHARACTER OF
SERVICE:**

AC. 60 hertz. Single-phase or three-phase, at one available standard voltage.

**TERMS &
CONDITIONS:**

Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE:

For all electric meters read by LP&L on or after June 1, 2013



PRIMARY GENERAL SERVICE

Rate 16P

- APPLICABLE:** To all commercial and industrial customers for electric service supplied at primary voltage for commercial purposes when all service is supplied at one point of delivery and measured through one meter, where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served.
- Not applicable to temporary, breakdown, standby, supplementary, resale or shared service.
- TERRITORY:** Lubbock, Texas
- RATE:**
- | | |
|------------------------------|--------------------|
| Service Availability Charge: | \$250.00 per month |
| Energy Charge: | \$0.00045 per kWh |
| Demand Charge: | \$4.15 per kW |
- DEMAND:** Lubbock Power and Light will furnish at its expense the necessary metering equipment to measure the customer's kW demand for the 30-minute period of greatest use during the month. In the absence of a demand meter, the customer's demand will be billed using the monthly kilowatt-hours and an average load factor of 69.71 percent.
- LOSS ADJUSTMENT:** When metering is installed on the secondary (customer's) side of any voltage transformation made at less than available primary voltage at the point of service, the meter readings for billing purposes shall be increased to include all transformation losses.
- FUEL / POWER / COST ADJUSTMENT FACTORS:** The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".

**FRANCHISE FEE
EQUIVALENT:**

The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.

TAX:

Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

POWER FACTOR:

Applicable to customers on this rate schedule with a peak demand of 200 kW or greater. At all times, customer will maintain at Lubbock Power & Light’s point of delivery, a power factor of not less than 90% lagging.

In the event a low voltage condition due to lagging power factor exists in a degree sufficient to impair Lubbock Power & Light’s service, customer shall install suitable capacitors or other equipment necessary to raise the over-all power factor at the point of delivery to a satisfactory value. Where such power factor correction equipment is used, customer shall install a relay, switch or other regulating equipment for purposes of disconnecting or controlling the power factor correction equipment in order to prevent excessive voltage conditions on Lubbock Power & Light’s system.

TERMS OF PAYMENT:

Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

**CHARACTER OF
SERVICE:**

AC. 60 hertz. Single-phase or three-phase at Lubbock Power & Light’s available primary voltage.

**TERMS &
CONDITIONS:**

Service supplied under this rate is subject to the terms and conditions set forth in LP&L’s General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE:

For all electric meters read by LP&L on or after June 1, 2013



TRANSMISSION GENERAL SERVICE

Rate 16T

| | | |
|---|--|---------------------|
| APPLICABLE: | To all commercial and industrial customers for electric service supplied at transmission voltage for commercial purposes when all service is supplied at one point of delivery and measured through one meter, where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served. | |
| | Not applicable to temporary, breakdown, standby, supplementary, resale or shared service. | |
| TERRITORY: | Lubbock, Texas | |
| RATE: | Service Availability Charge: | \$1435.00 per month |
| | Energy Charge: | \$0.003030 per kWh |
| | Summer Demand Charge: | \$7.26 per kW |
| | Winter Demand Charge: | \$5.09 per kW |
| WINTER MONTHS: | The billing months of October through May | |
| SUMMER MONTHS: | The billing months of June through September | |
| DEMAND: | Lubbock Power and Light will furnish at its expense the necessary metering equipment to measure the customer's kW demand for the 30-minute period of greatest use during the month. | |
| | Customer will be billed the greater of the actual demand or 70% of the highest demand established in the preceding eleven months. | |
| LOSS ADJUSTMENT: | When metering is installed on the secondary (customer's) side of the transformation at the point of service, the meter readings for billing purposes shall be increased to include all transformation losses. | |
| FUEL / POWER / TRANSMISSION COST ADJUSTMENT FACTORS: | The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors". | |

**FRANCHISE FEE
EQUIVALENT:**

The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.

TAX:

Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

POWER FACTOR:

Applicable to customers on this rate schedule with a peak demand of 200 kW or greater. At all times, customer will maintain at Lubbock Power & Light's point of delivery, a power factor of not less than 90% lagging.

In the event a low voltage condition due to lagging power factor exists in a degree sufficient to impair Lubbock Power & Light's service, customer shall install suitable capacitors or other equipment necessary to raise the over-all power factor at the point of delivery to a satisfactory value. Where such power factor correction equipment is used, customer shall install a relay, switch or other regulating equipment for purposes of disconnecting or controlling the power factor correction equipment in order to prevent excessive voltage conditions on Lubbock Power & Light's system.

TERMS OF PAYMENT:

Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

**CHARACTER OF
SERVICE:**

AC. 60 hertz. Three-phase at Lubbock Power & Light's available transmission voltage of approximately 69 kV or above.

**TERMS &
CONDITIONS:**

Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE:

For all electric meters read by LP&L on or after June 1, 2013



STATE UNIVERSITY GENERAL SERVICE

Rate 16U

APPLICABLE: To all State of Texas universities using more than 100,000,000 kWh per year where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served.

Not applicable to temporary, breakdown, standby, supplementary, resale or shared service.

TERRITORY: Lubbock, Texas

RATE:

| | |
|------------------------------|--------------------|
| Service Availability Charge: | \$0.00 per month |
| Demand Charge: | \$0.00 |
| Energy Charge: | \$0.014000 per kWh |

WHOLESALE POWER CHARGE: The charge per kilowatt-hour of the above rate shall be increased by an amount equal to LP&L's average cost of Wholesale Power for the month immediately preceding the current billing month for the customer as delivered to all LP&L customers including assumed system losses of 2%. The Wholesale Power Charge shall be calculated monthly by dividing (i) the amount of the Total Bill for Wholesale Power for the month immediately preceding the current billing month for the customer including any prior month adjustments by (ii) the kWh delivered to all LP&L customers in the month immediately preceding the current billing month for the customer. The kWh delivered to all LP&L customers shall be calculated by reducing by 2% the kWh delivered to LP&L's delivery points by SPS as shown on the Wholesale Power bill of the month immediately preceding the current billing month for the customer. This reduction is an adjustment to account for line losses occurring between LP&L's point(s) of interconnection with SPS and the delivery points of the customer.

TERMS OF PAYMENT: Payment due 30 days after bill date or as otherwise required by state law. If the 30th day falls on a weekend or an official City of Lubbock recognized holiday, the due date will be extended until the next business day. A late charge of 1% or as authorized by state law, whichever is greater, will be added to all bills not paid by the due date.

CHARACTER OF SERVICE: AC. 60 hertz. Single-phase or three-phase at Lubbock Power & Light's available secondary voltage.

TERMS & CONDITIONS: Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE: For all electric meters read by LP&L on or after June 1, 2013



LARGE MUNICIPAL

Rate 17

APPLICABLE:

To all municipal facilities supplied at secondary voltage for municipal purposes when all service is supplied at one point of delivery and measured through one meter, where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served and whose load exceeds 10 kW of demand in any month. Meters on this rate with loads that drop to 10 kW of demand or below will be eligible to be reassigned to Rate 21 (Small Municipal and School Service) only after 12 consecutive months where loads have not exceeded 10 kW of demand.

Not applicable to temporary, breakdown, standby, supplementary, resale or shared service, or to service for which a specific rate schedule is provided.

TERRITORY:

Lubbock, Texas

RATE:

Service Availability Charge: \$40.00 per month

Energy Charge: \$0.00054 per kWh

Demand Charge: \$4.22 per kW

DEMAND:

Lubbock Power and Light will furnish at its expense the necessary metering equipment to measure the customer's kW demand for the 30-minute period of greatest use during the month. In the absence of a demand meter, the customer's demand will be billed using the monthly kilowatt-hours and an average load factor of 41.30 percent. In no month, shall the billing demand be greater than the kW value determined by dividing the kWh sales for the billing period by 80 hours.

**FUEL / POWER /
TRANSMISSION COST
ADJUSTMENT
FACTORS:**

The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".

**FRANCHISE FEE
EQUIVALENT:**

The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.

TAX:

Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

POWER FACTOR:

Applicable to customers on this rate schedule with a peak demand of 200 kW or greater. At all times, customer will maintain at Lubbock Power & Light's point of delivery, a power factor of not less than 90% lagging.

In the event a low voltage condition due to lagging power factor exists in a degree sufficient to impair Lubbock Power & Light's service, customer shall install suitable capacitors or other equipment necessary to raise the over-all power factor at the point of delivery to a satisfactory value. Where such power factor correction equipment is used, customer shall install a relay, switch or other regulating equipment for purposes of disconnecting or controlling the power factor correction equipment in order to prevent excessive voltage conditions on Lubbock Power & Light's system.

TERMS OF PAYMENT:

Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

**CHARACTER OF
SERVICE:**

AC. 60 hertz. Single-phase or three-phase, at one available standard voltage.

**TERMS &
CONDITIONS:**

Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE:

For all electric meters read by LP&L on or after June 1, 2013



STREET LIGHTING SERVICE

Rate 18

- APPLICABLE:** To municipal and State of Texas facilities for street lighting service where facilities of adequate capacity and suitable voltage are adjacent to the point of service.
- TERRITORY:** Lubbock, Texas
- RATE:**
- | | |
|------------------------------|-------------------|
| Service Availability Charge: | \$0.00 per month |
| Energy Charge: | \$0.03850 per kWh |
- DETERMINATION OF ENERGY USE:** Energy use will be determined by applying the total rated wattage of each fixture, including the ballast, to the number of hours of operation in each month. Street light burning time will be from one-half after sunset to one-half hour before sunrise using National Weather Service official sunrise & sunset times for Lubbock, Texas.
- FUEL / POWER / TRANSMISSION COST ADJUSTMENT FACTORS:** The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".
- FRANCHISE FEE EQUIVALENT:** The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.
- TAX:** Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

TERMS OF PAYMENT: Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

CHARACTER OF SERVICE: AC. 60 hertz. Single-phase at available standard voltage at the point of service.

CONDITIONS OF SERVICE: Customer will install, own, operate and maintain the street lighting system.

TERMS & CONDITIONS: Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE: June 1, 2013



GENERAL RELIGIOUS SERVICE

Rate 19

- APPLICABLE:** To service provided exclusively to the primary structure used for worship services of any church or religious association. This rate is not available for any other structure owned and operated by a church or religious association that is not primarily used for worship services. This rate is not applicable to temporary breakdown, standby, supplementary, or to service for which a specific rate schedule is provided.
- TERRITORY:** Lubbock, Texas
- RATE:** Service Availability Charge: \$13.50 per month
Energy Charge: \$0.01487 per kWh
- FUEL / POWER / COST ADJUSTMENT FACTORS:** The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".
- FRANCHISE FEE EQUIVALENT:** The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.
- TAX:** Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

TERMS OF PAYMENT: Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

CHARACTER OF SERVICE: AC. 60 hertz. Single-phase or three-phase, at one available standard voltage.

TERMS & CONDITIONS: Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE: For all electric meters read by LP&L on or after June 1, 2013



SMALL MUNICIPAL & SCHOOL SERVICE

Rate 21

APPLICABLE:

To municipal facilities and public and private schools for electric service supplied at secondary voltage for municipal and school purposes when all service is supplied at one point of delivery and measured through one meter, where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served, and whose load does not exceed 10 kW of demand in any month. Single-phase motors not to exceed 10 horsepower, individual capacity, may be served under this rate. Meters in which the load exceeds 10 kW of demand in any month will be assigned to either Rate 15 (Large School Service) or Rate 17 (Large Municipal Service) as applicable and will not be eligible to be reassigned to Rate 21 until there have been 12 consecutive months where loads have not exceeded 10 kW of demand.

TERRITORY:

Lubbock, Texas

RATE:

Service Availability Charge: \$10.45 per month

Energy Charge: \$0.01320 per kWh

**FUEL / POWER /
TRANSMISSION COST
ADJUSTMENT
FACTORS:**

The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".

**FRANCHISE FEE
EQUIVALENT:**

The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.

TAX: Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

TERMS OF PAYMENT: Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

CHARACTER OF SERVICE: AC. 60 hertz. Single-phase or three-phase, at one available standard voltage.

TERMS & CONDITIONS: Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE: For all electric meters read by LP&L on or after June 1, 2013



GUARD LIGHT SERVICE

This rate is closed to new customers.

APPLICABLE:

For night outdoor guard lighting service where facilities of adequate capacity and suitable voltage are adjacent to the point of service. **This rate is closed to new customers and no new lights will be installed for existing customers.** Customers of a competing utility with existing guard light service will be allowed to transfer this service to LP&L but no new lights will be installed for transferring customers.

Mercury vapor lamps are no longer being manufactured or imported. Once the inventory of mercury vapor lamps is depleted, customers will be given the option of having the guard light removed or replaced with another type of light which may have a different rate.

TERRITORY:

Lubbock, Texas

RATE:

Each 150 Watt 15,000 lumen (nominal – actual rating may vary) high-pressure sodium fixture installed on an overhead bracket on a wood pole: \$12.21 per month

Each 100 Watt 9,500 lumen (nominal – actual rating may vary) high-pressure sodium fixture installed on an overhead bracket on a wood pole: \$8.29 per month

Each 150 Watt 7,000 lumen (nominal – actual rating may vary) mercury vapor fixture installed on an overhead bracket on a wood pole: \$12.56 per month

Additional secondary line: For each additional 150 foot span of secondary line required beyond the first 150 feet: \$2.66 per month.

DETERMINATION OF ENERGY USE:

15,000 lumen HPS fixture uses 56 kWh per month.
9,500 lumen HPS fixture uses 38 kWh per month.
7,000 lumen MV fixture uses 67 kWh per month.

**FUEL / POWER /
TRANSMISSION COST
ADJUSTMENT
FACTOR:**

The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".

**FRANCHISE FEE
EQUIVALENT:**

The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.

TAX:

Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

TERMS OF PAYMENT:

Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

**CHARACTER OF
SERVICE:**

AC. 60 hertz. Single-phase at available standard voltage at the point of service.

**CONDITIONS OF
SERVICE:**

Lubbock Power & Light will construct, own, operate, and maintain on the customer's premises the requested number of lights. Lights will be photo-electrically controlled and mounted on a metal bracket installed on Lubbock Power & Light's service poles, a separate 30 foot wood pole, or installed on any suitable mounting device belonging to the customer. Lights will not be installed on any mounting device, which in the opinion of Lubbock Power & Light, is unsafe or not suitable for the purpose. One span of secondary line not exceeding 150 feet in length may be furnished under the above rate with each pole. Service requiring more than one span of secondary line per pole will be furnished provided the customer pays the listed rate for each additional span not exceeding 150 feet in length.

**TERMS &
CONDITIONS:**

Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE:

June 1, 2013



FLOOD LIGHT SERVICE

This rate is closed to new customers.

APPLICABLE: For night outdoor flood light service where facilities of adequate capacity and suitable voltage are adjacent to the premises to be served. **This rate is closed to new customers and no new lights will be installed for existing customers.** Customers of a competing utility with existing flood light service will be allowed to transfer this service to LP&L but no new lights will be installed for transferring customers.

TERRITORY: Lubbock, Texas

RATE: The charge per month shall be the sum of Rate sections A+B+C+D:

RATE A: Charge per light for the first light on each 30 foot wood pole with overhead service:
First Light Charge

| <u>Lamp Wattage</u> | <u>Metal Halide</u> | <u>High Pressure Sodium</u> |
|---------------------|---------------------|-----------------------------|
| 150 | N/A | \$18.00 |
| 175 | \$18.11 | N/A |
| 250 | \$19.41 | \$19.50 |
| 400 | \$20.20 | \$20.63 |
| 1,000 | \$30.90 | \$31.26 |

RATE B: Additional charge per month for each additional light per pole:
Additional Light Charge

| <u>Lamp Wattage</u> | <u>Metal Halide</u> | <u>High Pressure Sodium</u> |
|---------------------|---------------------|-----------------------------|
| 150 | N/A | \$6.97 |
| 175 | \$7.06 | N/A |
| 250 | \$8.06 | \$8.14 |
| 400 | \$8.73 | \$9.11 |
| 1,000 | \$18.24 | \$18.53 |

**RATE C:
Additional Pole Charge**

Additional charge per month per pole:

| <u>Height</u> | Overhead | | Underground | |
|---------------|-------------|------------------|-------------|-------------------|
| | <u>Pole</u> | <u>Wood Pole</u> | <u>Pole</u> | <u>Steel Pole</u> |
| 30' | | \$0.00 | \$3.03 | \$5.05 |
| 35' | | \$1.49 | \$4.52 | \$6.54 |
| 40' | | \$3.19 | \$6.23 | \$8.25 |
| 45' | | \$4.51 | \$7.56 | \$9.57 |
| 50' | | \$5.97 | \$9.01 | N/A |

**RATE D:
Additional Service Span Charge**

For each additional 150 foot span of secondary line required beyond the first 150 feet: \$2.66 per month.

DETERMINATION OF ENERGY USE:

| <u>Lamp Wattage</u> | Metal Halide | | High Pressure Sodium | |
|---------------------|--------------|------------|----------------------|------------|
| | <u>Lumen</u> | <u>kWh</u> | <u>Lumen</u> | <u>kWh</u> |
| 150 | N/A | N/A | 16,000 | 56 |
| 175 | 14,000 | 62 | N/A | N/A |
| 250 | 20,500 | 97 | 27,500 | 97 |
| 400 | 36,000 | 136 | 50,000 | 159 |
| 1,000 | 110,000 | 359 | 140,000 | 350 |

FUEL / POWER / TRANSMISSION COST ADJUSTMENT FACTORS:

The charge per kilowatt-hour of the above rate shall be increased by the applicable recovery factor per kilowatt hour as provided in the current Lubbock Power and Light "Fuel / Power / Transmission Cost Adjustment Factors".

FRANCHISE FEE EQUIVALENT:

The charge of the above rate may be increased (i) for competitive purposes, by an amount no greater than the equivalent franchise fee established by the City Council of the City of Lubbock for any competing electric utility; or (ii) by an amount equal to any franchise fee obligation applicable to Lubbock Power & Light as established by the City Council of the City of Lubbock.

TAX:

Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

TERMS OF PAYMENT: Payment due on receipt. A late charge of 5% will be added to all bills not paid within 21 days after bill date. If the 21st day falls on a weekend or an official City of Lubbock recognized holiday, the late charge will not be applied until the next business day.

CHARACTER OF SERVICE: AC. 60 hertz. Single-phase. 120 or 240 volts.

CONDITIONS OF SERVICE: Lubbock Power & Light will construct, own, operate, and maintain on the customer's premises the required number of overhead flood lights. Lights will be photo-electrically controlled and mounted on LP&L poles of the type and size selected by the customer and available under the rate. One span of secondary line not exceeding 150 feet in length may be furnished under the above rate with each pole. Service requiring more than one span of secondary line per pole will be furnished provided the customer pays the listed rate for each additional span not exceeding 150 feet in length.

LP&L will not construct, own, or maintain underground lines on the customer's premises for flood light service. Construction for underground lines will be per the specifications of LP&L and will be arranged and paid for by the Customer. The Customer is responsible for any trenching and backfilling necessary for construction.

TERMS & CONDITIONS: Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

EFFECTIVE DATE: June 1, 2013



MISCELLANEOUS SERVICE CHARGES

| | |
|--|--|
| APPLICABLE: | The service charges listed below are applicable to all customers served by Lubbock Power & Light and are in addition to any other charges made under Lubbock Power & Light's tariff for electric service. |
| TERRITORY: | Lubbock, Texas |
| RETURNED CHECK CHARGE: | <p>\$30 as of 05/21/2007 but may be changed up to the maximum allowed by applicable law without further action by the City Council of the City of Lubbock.</p> <p>This charge is made when customer's check has been dishonored and returned to Lubbock Power & Light.</p> |
| RECONNECT CHARGE: | <p>\$55.00 during business hours. \$87.00 after business hours. \$115.00 when cut at the pole during business hours. \$150.00 when cut at the pole after business hours.</p> <p>This charge is made when customer requests reconnection of electric service after having been disconnected because of a delinquent account.</p> |
| RESTORATION OF TAMPERED SERVICE CHARGE: | <p>\$200.00 each occurrence plus expense for damages plus recovery of lost sales that are based on historical data or average use for similarly situated customers.</p> <p>This charge is applied to any customer who has tampered with the meter installed on the customer's premises, or by any manner or means has prevented the total energy from being registered by the meter installed for such purposes.</p> |
| METER TESTING CHARGE: | \$50.00 if meter test is requested by customer. No charge to customer if meter test shows meter accuracy to be outside acceptable tolerances. |

**AGREED PAYMENT
PLAN CHARGE:**

\$30.00

This charge is made when a customer requests and receives an agreed payment plan (payment arrangement) using the services of an LP&L Customer Service Representative. This charge ~~shall~~will be waived for self-service agreed payment plans made via LP&L's automated phone system and for agreed payment plans necessitated as a result of a billing error on the part of LP&L.

**DUPLICATE BILL
CHARGE:**

\$5.00 for each duplicate bill.

This charge is made when a customer requests a copy of a previously received bill.

**MISCELLANEOUS
CHARGES:**

At cost. This charge may be made for miscellaneous and non-routine services performed at the request of the customer but not covered specifically by any rate or fee. The charges will be the reasonable costs incurred for performing such services including but not limited to labor, materials, transportation, miscellaneous expenses and all applicable overheads for the service provided.

**PULSE METERING
EQUIPMENT
INSTALLATION AND
REPLACEMENT
CHARGE:**

At cost. These charges may be made when Customer requests access to pulses from the revenue meter. The charges will be the reasonable costs incurred for providing such service including but not limited to labor, materials, transportation, miscellaneous expenses and all applicable overheads for the service provided.

**TERMS &
CONDITIONS:**

Service supplied under this rate is subject to the terms and conditions set forth in LP&L's General Terms and Conditions of the Rate Schedule as approved by the City Council of the City of Lubbock and on file with the City Secretary of the City of Lubbock.

TAX:

Billings under this schedule may be increased by an amount equal to the sum of the applicable federal, state and local taxes, fees, or charges levied, assessed and/or payable by Lubbock Power & Light for utility services rendered, or on the right or privilege or rendering the service, or on any object or event incidental to the rendition of the service.

EFFECTIVE DATE:

July 30, 2013~~April 1, 2011~~



PURCHASED POWER COST RECOVERY FACTOR:

The Purchased Power Cost Recovery Factor (PPRF) will include all costs of purchased power, network transmission and ancillary services costs incurred by LP&L in serving retail customers. Such costs will include but not be limited to wind energy, cogeneration purchases, and similar costs incurred through any wholesale purchases. The PPRF will consist of a demand and energy component. The demand component will include demand charges and other fixed cost components associated with purchased power, transmission and ancillary services. The energy component will include fuel and adjustments thereto, and variable operation and maintenance expenses associated with purchased power.

For customers on a non-demand rate, the resulting demand component will be combined with the energy component for billing purposes. For customers on a demand rate, the demand component will be a separate charge.

For customers served under the State University General Service Rate Tariff (16U) the calculation is as follows:

Purchased Power Recovery Factor – General University (PPRF-GU):

Defined Terms:

ATPP - Actual total monthly purchased power costs to retail customers for the applicable current month (current month means the month that corresponds to the purchased power costs)

ATEP - Actual total energy purchases in kWh for all retail customers for the current month

Calculation:

$$\text{PPRF-GU} = \left[\frac{\text{ATPP}}{\text{ATEP} \times 0.98} \right]$$

For customers serviced under all other Rate Tariffs the calculation is as follows:

Purchased Power Recovery - Energy Component (PPRF-E):

Defined Terms:

ATPPE – Actual total monthly purchased power costs to retail customers related to base energy,

fuel, fuel adjustments and variable operation and maintenance costs and other similar charges for the applicable current month (current month means the month that corresponds to the purchased power costs)

ATEP - Actual total electricity purchased for the current month as contained in the monthly purchased power bills.

CMRE – Current month revenue collected from PPRF-E.

SMRE – Estimated revenue collected from PPRF-E from month subsequent to current month

EMAF – Energy Monthly Adjustment Factor – An adjustment factor for the purposes of truing-up energy related power costs when revenue associated with the calculated PPRF-E varies from actual costs. The EMAF will be reviewed and established monthly.

Calculation:

Primary Voltage Service

$$\text{PPRF - E} = ((\text{ATPPE} + \text{EMAF}) / (\text{ATEP})) * 1.0409$$

Secondary Voltage Service

$$\text{PPRF - E} = ((\text{ATPPE} + \text{EMAF}) / (\text{ATEP})) * 1.0630$$

Energy Monthly Adjustment Factor:

$$\text{EMAF} = [\text{ATPPE} - (\text{CMRE}/2 + \text{SMRE}/2)]$$

Purchased Power Recovery - Demand Component (PPRF-D):

Defined Terms:

ATPPD – Actual total monthly purchased power costs to retail customers related to production, transmission and ancillary services demand and other similar charges for the applicable current month (current month means the month that corresponds to the purchased power costs)

CMRD – Current month revenue collected from PPRF-D.

SMRD – Estimated revenue collected from PPRF-D from month subsequent to current month

DMAF – Demand Monthly Adjustment Factor – An adjustment factor for the purposes of truing-up demand related power costs when revenue associated with the calculated PPRF-D varies from actual costs. The DMAF will be reviewed and established monthly.

Calculation:

ATPPD will be assigned to each rate class as follows;

| Class | Allocation Percentage (AP) |
|---------------------------|-----------------------------------|
| Residential | 31.47% |
| Residential Electric Heat | 17.25% |
| Small Commercial | 1.86% |
| Large School | 1.97% |
| Secondary Service | 34.82% |
| Primary Service | 3.23% |
| Large Municipal | 2.60% |
| Flood Lighting | 0.00% |
| Municipal Lighting | 0.00% |
| General Religious | 0.97% |
| Small School | 0.01% |
| Small Municipal | 0.28% |

For each customer class a PPRF-D factor will be calculated as follows:

Class PPRF-D_{class} = ((ATPPD+ DMAF) * AP_{class}) / (current month billing units/2 + subsequent month estimated billing units/2)

- a) Current month means the month that corresponds to the purchased power costs
- b) Following month means the month immediately following the current month
- c) Billing units may either be class billed demand or energy depending upon the customer class.

Demand Monthly Adjustment Factor:

$$DMAF = [ATPPD - (CMRD/2 + SMRD/2)]$$



Special City Council Meeting

1. 3.

Meeting Date: 07/30/2013

Information

Agenda Item

Discuss the FY2013-2014 budget for Lubbock Power & Light, the billing, collection, and other business practices of Lubbock Power & Light, as well as the exercise of City Council authority under Articles IX and XII of the City Charter vis-à-vis Lubbock Power & Light.

Item Summary

Fiscal Impact

Staff/Board Recommending
